

THE CITY OF DOTHAN
DOTHAN, ALABAMA
GENERAL GOVERNMENT EXPENDITURES BY FUNCTIONS*
LAST TEN FISCAL YEARS

<u>FISCAL YEAR</u>	<u>GENERAL GOVERNMENT</u>	<u>PUBLIC SAFETY</u>	<u>PUBLIC WORKS</u>	<u>HEALTH, EDUCATION, & WELFARE</u>	<u>CULTURE AND RECREATION</u>	<u>MISCELLANEOUS</u>	<u>DEBT SERVICE</u>	<u>CAPITAL OUTLAY</u>	<u>TOTAL</u>
1996	\$ 5,119,966	\$ 14,093,622	\$ 7,264,443	\$ 4,544,428	\$ 5,512,555	\$ 4,418,759	\$ 5,997,751	\$ 5,803,110	\$ 52,754,634
1997	5,649,958	15,099,468	6,284,794	4,465,404	5,446,055	4,428,150	3,782,835	7,318,943	52,475,607
1998	5,657,528	16,485,278	6,360,768	4,598,679	5,364,339	4,055,470	1,609,860	3,813,315	47,945,237
1999	6,606,007	17,983,367	7,194,300	4,953,991	5,795,661	4,053,056	1,812,394	3,164,046	51,562,822
2000	7,199,249	19,287,297	6,569,646	4,869,103	6,589,213	4,384,909	2,877,228	9,614,995	61,391,640
2001	6,365,768	20,225,428	7,927,013	4,723,194	6,216,247	4,797,583	4,263,642	3,169,164	57,688,039
2002	6,973,566	20,750,288	7,065,255	5,522,033	6,253,103	6,300,516	3,891,840	5,861,964	62,618,565
2003	6,231,177	21,428,502	10,897,299	5,600,171	5,917,990	6,119,458	5,831,357	4,174,279	66,200,233
2004	6,130,581	21,723,282	10,606,723	5,219,344	7,024,085	5,715,462	5,810,301	3,864,391	66,094,169
2005	8,909,992	23,206,906	11,957,416	5,430,925	7,432,301	4,156,157	3,558,476	2,024,619	66,676,792

*Includes General Fund, Special Revenue Funds and Debt Service Fund.

THE CITY OF DOTHAN
DOTHAN, ALABAMA
GENERAL REVENUES BY SOURCE*
LAST TEN FISCAL YEARS

<u>FISCAL YEAR</u>	<u>TAXES</u>	<u>LICENSES AND PERMITS</u>	<u>INTER-GOVERNMENTAL</u>	<u>CHARGES FOR SERVICES</u>	<u>FINES AND FORFEITURES</u>	<u>MISCELLANEOUS REVENUES</u>	<u>TOTAL</u>
1996	32,950,746	\$ 1,529,059	\$ 2,591,523	\$ 1,260,208	\$ 855,502	\$ 3,462,063	\$ 42,649,101
1997	33,939,559	1,594,442	2,586,972	1,283,560	871,818	3,224,033	43,500,384
1998	35,826,688	1,637,289	2,786,476	1,255,634	1,130,384	2,861,862	45,498,333
1999	36,242,897	1,726,569	3,459,379	1,294,443	1,038,136	2,107,494	45,868,918
2000	38,150,661	1,743,831	2,661,918	1,530,387	1,044,937	2,747,532	47,879,266
2001	38,134,232	1,777,818	3,224,331	1,519,913	1,230,419	2,460,101	48,346,814
2002	39,456,900	2,047,021	3,759,109	1,695,915	1,395,661	1,971,358	50,325,964
2003	42,399,429	2,208,082	3,004,186	1,651,273	1,358,561	3,914,311	54,535,842
2004	45,329,050	2,345,856	4,639,681	2,436,119	1,465,203	2,289,340	58,505,249
2005	47,809,700	2,492,482	3,339,330	2,457,826	1,307,930	4,594,276	62,001,544

*Includes General Fund, Special Revenue Funds, and Debt Service Fund.

THE CITY OF DOTHAN
DOTHAN, ALABAMA
PROPERTY TAX LEVIES AND COLLECTIONS
LAST TEN FISCAL YEARS

<u>FISCAL YEAR</u>	<u>TOTAL TAX LEVY</u> (1)	<u>CURRENT COLLECTIONS</u>	<u>PERCENT OF LEVY COLLECTED</u>
1996	\$ 1,740,529	\$ 1,740,529	100.00%
1997	2,085,413	2,085,413	100.00
1998	1,902,193	1,902,193	100.00
1999	2,051,580	2,051,580	100.00
2000	2,205,420	2,205,420	100.00
2001	2,391,504	2,243,217	93.80
2002	2,425,818	2,305,028	95.00
2003	2,654,953	2,346,656	88.40
2004	2,751,066	2,556,163	92.90
2005	2,905,533	2,612,518	89.90

(1) Source: Revenue Commissioner Houston County, Revenue Commissioner Dale County, and Revenue Commissioner Henry County

THE CITY OF DOTHAN
DOTHAN, ALABAMA
ASSESSED AND ESTIMATED ACTUAL VALUE OF TAXABLE PROPERTY
LAST TEN FISCAL YEARS

FISCAL YEAR	REAL AND PERSONAL PROPERTY		MOTOR VEHICLES		TOTAL		RATIO OF TOTAL ASSESSED TO TOTAL ESTIMATED ACTUAL VALUE
	ASSESSED VALUE	ESTIMATED ACTUAL VALUE	ASSESSED VALUE	ESTIMATED ACTUAL VALUE	ASSESSED VALUE	ESTIMATED ACTUAL VALUE	
1996	\$ 387,976,420	\$ 2,427,707,060	\$ 55,878,040	\$ 340,097,626	\$ 443,854,460	\$ 2,767,804,686	16.0%
1997	401,696,880	2,498,506,560	59,317,220	362,574,694	461,014,100	2,861,081,254	16.1%
1998	426,784,240	2,626,931,180	65,196,480	401,209,108	491,980,720	3,028,140,288	16.3%
1999	494,507,520	3,089,953,240	66,306,160	400,883,676	560,813,680	3,490,836,916	16.1%
2000	498,475,500	3,180,223,220	80,400,200	486,978,801	578,875,700	3,667,202,021	15.8%
2001	502,147,700	3,220,099,360	91,979,780	557,115,566	594,127,480	3,777,214,926	15.7%
2002	509,209,180	3,278,396,460	92,900,320	565,431,041	602,109,500	3,843,827,501	15.7%
2003	566,662,460	3,583,461,880	99,256,400	598,651,387	665,918,860	4,182,113,267	15.9%
2004	578,264,860	3,627,230,194	99,248,940	602,970,474	677,513,800	4,230,200,668	16.0%
2005	610,889,780	3,914,295,801	111,770,560	673,316,627	722,660,340	4,587,612,428	15.8%

Source: Revenue Commissioner Houston County and Probate Judge's Office.

THE CITY OF DOTHAN
DOTHAN, ALABAMA
PROPERTY TAX RATES - ALL DIRECT AND OVERLAPPING GOVERNMENTS
(PER \$100 ASSESSED VALUE)
LAST TEN FISCAL YEARS

<u>FISCAL YEAR</u>	<u>CITY OF DOTHAN</u>	<u>HOUSTON COUNTY</u>	<u>HOSPITAL TAX</u>	<u>COUNTYWIDE TAX</u>	<u>SCHOOL DISTRICT TAX</u>	<u>STATE OF ALABAMA</u>	<u>TOTAL</u>
1996	.50	1.05	.10	.45	.35	.65	3.10
1997	.50	1.05	.10	.45	.35	.65	3.10
1998	.50	1.05	.10	.45	.35	.65	3.10
1999	.50	1.05	.10	.45	.35	.65	3.10
2000	.50	1.05	.10	.45	.35	.65	3.10
2001	.50	1.05	.10	.45	.35	.65	3.10
2002	.50	1.05	.10	.45	.35	.65	3.10
2003	.50	1.05	.10	.45	.35	.65	3.10
2004	.50	1.05	.10	.45	.35	.65	3.10
2005	.50	1.05	.10	.45	.35	.65	3.10

**THE CITY OF DOTHAN
DOTHAN, ALABAMA
SPECIAL ASSESSMENT COLLECTIONS
LAST TEN FISCAL YEARS**

<u>YEAR ENDED</u>	<u>TOTAL AMOUNT OF CURRENT AND DELINQUENT SPECIAL ASSESSMENTS BILLINGS</u>	<u>TOTAL AMOUNT OF CURRENT AND DELINQUENT SPECIAL ASSESSMENTS COLLECTED</u>	<u>RATIO OF COLLECTIONS TO AMOUNT BILLED</u>	<u>AMOUNT OF OUTSTANDING ASSESSMENTS</u>
1996	\$ 33,673	\$ 20,371	60.50%	\$ 27,382
1997 (1)	17,889	8,488	47.45	11,841
1998	9,868	1,830	18.54	10,011
1999 (2)	8,469	328	3.87	8,273
2000 (3)	-	18,567 *	-	1,542
2001 (4)	-	-	-	-
2002	-	-	-	-
2003	264,530	1,183,350	447.34	1,467,344
2004 (5)	234,503	260,368	111.02	1,205,234
2005	253,487	327,865	129.34	877,369

- (1) Assessment losses in the amount of \$7,053.00
- (2) Assessment losses in the amount of \$1,410.00
- (3) Assessment losses in the amount of \$6,664.00
- (4) Write off collection cost \$1,542.00
- (5) Adjustment totaling \$1,742.00

*Includes Street Paving #32 prepayment by Wise Development (50% of total assessment)

Note:

The integrity of the Special Assessment Fund is maintained because the City periodically sells property on which assessments have become delinquent. These sales are made to outsiders or to the City at a price equal to or greater than the outstanding assessments plus accrued interest to date.

THE CITY OF DOTHAN
DOTHAN, ALABAMA
RATIO OF NET GENERAL BONDED DEBT TO ASSESSED VALUE
AND NET BONDED DEBT PER CAPITA
LAST TEN FISCAL YEARS

FISCAL YEAR ENDED	POPULATION		ASSESSED VALUE	GROSS BONDED DEBT	AMOUNT AVAILABLE FOR RETIREMENT OF DEBT SERVICE	DEBT PAYABLE FROM ENTERPRISE FUND	NET BONDED DEBT	RATIO OF NET BONDED DEBT TO ASSESSED VALUE	NET BONDED DEBT PER CAPITA
	CENSUS	NUMBER							
1996	1990	53,589	\$ 443,854,460	\$ 27,680,001	\$ 357,146	\$ 14,043,513	\$ 13,279,342	2.99%	\$ 248
1997	1990	53,589	461,014,100	28,675,000	385,378	17,925,108	10,364,514	2.25%	193
1998	1990	53,589	491,980,720	39,385,000	408,133	19,338,104	19,638,763	3.99%	366
1999	1990	53,589	560,813,680	37,785,000	413,514	18,345,231	19,026,255	3.39%	355
2000	1990	53,589	578,875,700	60,100,000	2,038,786	17,645,231	40,415,983	6.98%	754
2001	2000	57,737	594,127,480	74,765,000	877,065	33,195,231	40,692,704	6.85%	705
2002	2000	57,737	602,109,500	76,650,000	491,363	33,969,147	42,189,490	7.01%	731
2003	2000	57,737	665,918,860	72,555,000	77,555	33,285,337	39,192,108	5.89%	679
2004	2000	57,737	677,513,800	67,650,000	480,043	32,275,831	34,894,126	5.15%	604
2005	2000	57,737	722,660,340	66,335,000	808,800	31,454,538	34,071,662	4.71%	590

THE CITY OF DOTHAN
DOTHAN, ALABAMA
ANALYSIS OF CONSTITUTIONAL DEBT LIMIT
SEPTEMBER 30, 2005

Total Assessed Valuation for Tax Purposes (Furnished by the Houston County Revenue Commissioner and Probate Judge's Office)		\$722,660,340
Twenty Percent of Assessed Valuation (Debt Limit: Section 225, Alabama Constitution as amended in 1967)		<u>20%</u> 144,532,068
Total Bonds and Warrants Outstanding	\$ 66,335,000	
Less: Bonds Exempted from Legal Debt:		
School Bonds	\$ 19,756,978	
Water Works Bonds	6,859,966	
Sewer Bonds, Sanitary	24,594,572	
Street and Sidewalk Assessment Bonds	<u>10,275,590</u>	<u>61,487,106</u>
Bonds and Warrants Applicable against Debt Limit		4,847,894
Add: Temporary loans for longer than one year, made in anticipation of the collection of taxes, exceeding one-fourth of the general revenue		<u>-</u>
Total Debt Applicable against the Constitutional Debt Limit		<u>4,847,894</u>
Balance Available for Future Debt against Constitutional Debt Limit		<u><u>\$139,684,174</u></u>

The current bond rating for the City of Dothan is as follows: Moody's Investors Service "A1", and Standards and Poor's "A+".

THE CITY OF DOTHAN
DOTHAN, ALABAMA
COMPUTATION OF DIRECT AND OVERLAPPING DEBT
SEPTEMBER 30, 2005

<u>JURISDICTION</u>	<u>NET OUTSTANDING DEBT</u>	<u>PERCENTAGE APPLICABLE TO CITY OF DOTHAN</u>	<u>AMOUNT APPLICABLE TO CITY OF DOTHAN</u>
City of Dothan	\$ 31,454,538	100.00%	\$ 31,454,538
Houston County	27,322,035	56.61%	15,467,004
Southeast Alabama Medical Center			
Total	<u>\$ 58,776,573</u>		<u>\$ 46,921,542</u>

THE CITY OF DOTHAN
DOTHAN, ALABAMA
RATIO OF ANNUAL DEBT SERVICE EXPENDITURES FOR GENERAL
BONDED DEBT TO TOTAL GENERAL EXPENDITURES*
LAST TEN FISCAL YEARS

<u>FISCAL YEAR</u>	<u>TOTAL DEBT SERVICE</u>	<u>TOTAL GENERAL EXPENDITURES</u>	<u>DEBT SERVICE TO GENERAL EXPENDITURES (PERCENT)</u>
1996	\$ 5,997,751	\$ 52,754,634	11
1997	3,782,835	52,475,607	7
1998	1,609,860	47,945,237	3
1999	1,812,394	51,562,822	4
2000	2,877,228	61,391,640	5
2001	4,261,228	57,688,039	7
2002	3,909,775	62,618,565	6
2003	5,824,914	66,200,233	9
2004	5,809,370	66,094,169	9
2005	3,554,819	66,676,792	6

*Includes General Fund, Special Revenue Funds and Debt Service Fund.

THE CITY OF DOTHAN
DOTHAN, ALABAMA
SCHOOL ENROLLMENT AND EDUCATIONAL ATTAINMENT
HOUSTON COUNTY AND CITY OF DOTHAN

	<u>HOUSTON COUNTY</u>	<u>DOTHAN</u>
SCHOOL ENROLLMENT (1)		
Population 3 years old and over enrolled in school	22,033	14,180
Nursery School, Preschool	1,645	1,108
Kindergarten	1,467	916
Elementary School (grades 1-8)	10,769	6,707
High School (grades 9-12)	5,039	3,212
College or Graduate School	3,113	2,237
YEARS OF SCHOOL COMPLETED		
Population 25 years and over	58,671	38,398
Elementary (less than 9th grade)	4,897	2,969
High School		
(1 to 3 years)	8,874	5,302
(4 years)	17,809	10,361
College		
(1 to 3 years)	16,274	10,972
(4 or more years)	10,817	8,794
Percent High School Graduates	76.5	78.5
Percent Bachelor's Degree or Higher	18.4	22.9

(1) Includes Public and Private Schools

Sources: 2000 U.S. Census Bureau - American FactFinder

THE CITY OF DOTHAN
DOTHAN, ALABAMA
ESTIMATED NON-AGRICULTURAL WAGE AND SALARY EMPLOYMENT, 2004
HOUSTON COUNTY

		<u>% OF TOTAL WAGE & SALARY</u>
Civilian Labor Force	46,062	
Total Employment	43,966	
Total Covered Employment	47,727	100.0
Manufacturing	5,839	12.2
Construction	2,601	5.4
Transportation, Communications, and Utilities	3,424	7.2
Wholesale and Retail Trade	9,868	20.7
Finance, Insurance, and Real Estate	1,989	4.2
Service and Miscellaneous	16,891	35.4
Government	7,115	14.9

(1) By place of residence

(2) By place of work, ES "202"

Source: Alabama Department of Industrial Relations, Labor Market Information Division

THE CITY OF DOTHAN
DOTHAN, ALABAMA
POPULATION TRENDS, LABOR FORCE STATISTICS AND INCOME STATISTICS

DOTHAN - HOUSTON COUNTY POPULATION TRENDS, 1940 TO 2005

	<u>1940</u>	<u>1950</u>	<u>1960</u>	<u>1970</u>	<u>1980</u>	<u>1990</u>	<u>2000</u>	<u>(Est.) 2005</u>
Houston County	45,654	46,522	50,718	56,574	74,632	81,331	88,787	91,685
Dothan	17,194	21,584	31,440	36,733	48,750	54,143	57,737	61,287

Source: Bureau of the Census; SEARP&DC ESTIMATES

HOUSTON COUNTY LABOR FORCE ESTIMATES, 1995 TO 2004*

	<u>1996</u>	<u>1997</u>	<u>1998</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>
Civilian Labor Force	43,630	45,240	44,830	45,140	45,580	45,530	45,010	46,610	46,062
Employment	41,820	43,210	43,380	43,450	43,410	43,610	43,080	44,570	43,966
Unemployed	1,810	2,030	1,450	1,690	2,170	1,920	1,930	2,040	2,096
Unemployment Rate	4.1%	4.5%	3.2%	3.8%	4.8%	4.2%	4.3%	4.4%	4.6%

* Estimates adjusted to the 2000 Current Population Survey. Rate computed on unrounded data.

Source: Alabama Department of Industrial Relations, Labor Market Information Division

DOTHAN - HOUSTON COUNTY INCOME STATISTICS, 1998 TO 2005

	PER CAPITA							MEDIAN FAMILY						
	<u>1999</u>	<u>2000</u>	<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>
Houston County	\$ 24,575	24,622	25,342	26,728	27,702	N/A	N/A	\$ 40,600	\$ 43,400	\$ 45,700	\$ 45,900	\$ 46,700	\$ 47,200	\$ 47,950
Dothan	22,948 *	24,327	25,680 *	26,964 *	26,306	N/A	N/A	51,171 *	54,702 *	57,437 *	58,000 *	59,010 *	59,500 *	60,000 *

*Estimates

Source: U.S. Department of Commerce; Bureau of Economic Analysis, SEARP&DC, HUD

THE CITY OF DOTHAN
DOTHAN, ALABAMA
ESTIMATED RETAIL SALES BY CATEGORY (000's)
1996-2004

KIND OF BUSINESS	1996	1997	1998	1999	2000	2001	2002**	2003**	2004**
Food	\$ 118,457	\$ 123,115	\$ 124,663	\$ 124,740	\$ 118,298	\$ 121,185	\$ -	\$ -	\$ -
General merchandise	153,098	229,390	250,011	246,875	222,300	227,313			
Apparel	26,622	33,721	33,856	34,909	38,402	37,573			
Furniture	64,454	49,731	52,512	55,289	42,874	43,731			
Automotive	207,605	225,709	246,304	240,032	233,922	251,400			
Gasoline service stations	8,015	2,697	2,270	2,013	3,282	2,896			
Hardware and lumber	110,609	147,177	166,792	183,211	120,318	111,845			
Eating places	77,046	90,240	89,846	87,542	93,576	89,743			
Miscellaneous	74,540	80,952	95,084	96,086	111,862	-			
Total sales by retail concerns	840,446	982,732	1,061,338	1,070,697	984,834	885,686	-	-	-
Nonretail and unclassified	85,663	111,790	92,045	93,317	103,638	218,185 *			
Total all sales at retail	<u>\$ 926,109</u>	<u>\$ 1,094,522</u>	<u>\$ 1,153,383</u>	<u>\$ 1,164,014</u>	<u>\$ 1,088,472</u>	<u>\$ 1,103,871</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>

*Miscellaneous is included with nonretail and unclassified beginning in 2001.

**2002 through 2004 - Development of county-level retail trade data has been temporarily halted due to recently observed problems with categories and the current state of retail trade organizations and activities.

Source: University of Alabama Center for Business and Economic Research; Alabama State Data Center. SEARP&DC estimates 93 percent of all sales in Houston County take place within the corporate limits of Dothan. These are the figures reflected above.

THE CITY OF DOTHAN
DOTHAN, ALABAMA
POPULATION STATISTICS

FIFTEEN MOST POPULATED ALABAMA COUNTIES: 1980, 1990, 2000

1980	1990	2000
Jefferson 671,324	Jefferson 651,525	Jefferson 662,047
Mobile 364,980	Mobile 378,643	Mobile 399,843
Montgomery 197,038	Madison 238,912	Madison 276,700
Madison 196,966	Montgomery 209,085	Montgomery 223,510
Tuscaloosa 137,541	Tuscaloosa 150,522	Tuscaloosa 164,875
Calhoun 119,761	Calhoun 116,034	Shelby 143,293
Etowah 103,057	Morgan 100,043	Baldwin 140,415
Morgan 90,231	Etowah 99,840	Lee 115,092
Lauderdale 80,546	Shelby 99,358	Calhoun 112,249
Baldwin 78,556	Baldwin 98,280	Morgan 111,064
Lee 76,283	Lee 87,146	Etowah 103,459
HOUSTON 74,632	HOUSTON 81,331	HOUSTON 88,787
Talladega 73,826	Lauderdale 79,661	Lauderdale 87,966
Walker 68,660	Talladega 74,107	Marshall 82,231
Shelby 66,298	Marshall 70,832	Talladega 80,321

FASTEST GROWING COUNTIES IN TERMS OF ABSOLUTE POPULATION INCREASE: 1990-2000

Shelby	+	43,935	(44.2%)
Baldwin	+	42,135	(42.9%)
Madison	+	37,788	(15.8%)
Lee	+	27,946	(32.1%)
Mobile	+	21,200	(5.6%)
Elmore	+	16,664	(33.9%)
St. Clair	+	14,733	(29.5%)
Montgomery	+	14,425	(6.9%)
Tuscaloosa	+	14,353	(9.5%)
Blount	+	11,776	(30.0%)
Limestone	+	11,541	(21.3%)
Marshall	+	11,399	(16.1%)
Morgan	+	11,021	(11.0%)
Jefferson	+	10,522	(1.6%)
Cullman	+	9,870	(14.6%)
STATE OF ALABAMA	+	406,513	(10.1%)

THE CITY OF DOTHAN
DOTHAN, ALABAMA
PROPERTY VALUE, CONSTRUCTION, AND BANK DEPOSITS
LAST TEN FISCAL YEARS

FISCAL YEAR	REAL & PERSONAL PROPERTY (1)	COMMERCIAL CONSTRUCTION VALUE	RESIDENTIAL CONSTRUCTION VALUE	BANK DEPOSITS (2) (IN THOUSANDS)
1996	\$ 2,427,707,060	\$ 18,646,881	\$ 20,740,700	\$ 1,341,484 (3) *
1997	2,498,506,560	13,518,058	20,701,965	1,200,877 (4)
1998	2,626,931,180	31,999,129	18,872,690	1,220,270 (5)
1999	3,089,953,240	33,249,914	19,641,010	1,197,926 (6)
2000	3,180,223,220	28,824,494	22,678,469	1,254,526 (7)
2001	3,220,099,360	28,716,020	23,156,914	1,326,546 (8)
2002	3,278,396,460	69,595,823	23,955,900	1,272,296 (9)
2003	3,583,461,880	65,074,595	34,943,189	1,414,085 (10)
2004	3,627,230,194	48,376,760	58,643,128	1,503,978 (11)
2005	3,914,295,801	51,283,831	55,627,179	1,694,486 (12)

*Federal Reserve Bank of Atlanta previously had reported deposits for only the banks headquartered in Houston County. Fiscal Year 2000 report provided total deposits for all banks located in Houston County. Adjusted deposit figures for Fiscal Year 1995 through Fiscal Year 1999 are shown. Data is updated annually in June.

Source:

- (1) Houston County Tax Assessor
- (2) Research Department, Federal Reserve Bank of Atlanta
- (3) Federal Reserve Bank of Atlanta, as of 06-30-96.
- (4) Federal Reserve Bank of Atlanta, as of 06-30-97.
- (5) Federal Reserve Bank of Atlanta, as of 06-30-98.
- (6) Federal Reserve Bank of Atlanta, as of 06-30-99.
- (7) Federal Reserve Bank of Atlanta, as of 06-30-00.
- (8) Federal Reserve Bank of Atlanta, as of 06-30-01.
- (9) Federal Reserve Bank of Atlanta, as of 06-30-02.
- (10) Federal Reserve Bank of Atlanta, as of 06-30-03.
- (11) Federal Reserve Bank of Atlanta, as of 06-30-04.
- (12) Federal Reserve Bank of Atlanta, as of 06-30-05.

**THE CITY OF DOTHAN
DOTHAN, ALABAMA
PRINCIPAL TAXPAYERS
SEPTEMBER 30, 2005**

	<u>TOTAL ASSESSED VALUE OF PROPERTY WITHIN CITY LIMITS</u>	<u>PERCENTAGE OF TOTAL ASSESSED VALUE</u>	<u>2003 CITY AD VALOREM TAXES PAID IN 2004</u>
1. CenturyTel of Alabama	\$ 14,331,640	1.98%	\$ 71,658
2. Sony Magnetic Products, Inc.	9,109,680	1.26	45,548
3. Triad of Alabama LLC	8,599,160	1.18	42,996
4. Flowers Hospital	7,056,060	.97	35,280
5. PR Wiregrass Commons LLC	4,397,640	.60	21,988
6. Swedish Match Cigars	3,332,100	.46	16,661
7. Twitchell Corporation	2,786,700	.38	13,934
8. Perdue Farms, Inc.	2,578,020	.35	12,890
9. Verizon Wireless	2,529,260	.34	12,646
10. Walmart Real Estate Bus Trust	<u>2,048,680</u>	<u>.28</u>	<u>10,243</u>
Total	<u>\$ 56,768,940</u>	<u>7.80%</u>	<u>\$ 283,844</u>

The assessed value of the City of Dothan including homestead exemption is \$722,660,340 which includes motor vehicles. The value of homestead exemption in the City of Dothan is \$52,643,900.

Source: Revenue Commissioner Houston County

THE CITY OF DOTHAN
DOTHAN, ALABAMA
MISCELLANEOUS STATISTICAL DATA
SEPTEMBER 30, 2005

Date of Incorporation	November 10, 1885	Enrollment - Public Schools	8,814
Form of Government	Mayor/Commissioners	Number of high school graduates annually	464
Area	87.01 sq. miles	Libraries:	
Miles of Streets:		Central	1
Paved	474.45	Bookmobiles	2
Unpaved	14.77	Recreation:	
Miles of Sewers:		Number of parks	19
Sanitary	469.43	Acres of parks	596
Storm	164.55	Golf Courses (public & private)	5
		Tennis Courts	43
		Community Centers	7

	<u>Full Time</u>	<u>Part Time and Others</u>	<u>Total</u>
City Employees:			
Administrative Department	9	7	16
City Clerk	6	0	6
Budget & Finance Department	39	1	40
Personnel Department	10	5	15
Fire Department	161	0	161
Police Department	214	8	222
Public Works	175	0	175
Leisure Services	58	155	213
Performing Arts	12	175	187
Dothan Utilities	159	0	159
Judicial Department	12	0	12
General Services	56	0	56
Information System/Technology	13	0	13
Total	<u>924</u>	<u>351</u>	<u>1,275</u>

Public Safety:	
Number of Fire Stations	8
Number of Police Stations	1
Fire Insurance Classification	2
Population:	
1900 Federal Census	3,275
1910 Federal Census	7,016
1920 Federal Census	10,034
1930 Federal Census	16,046
1940 Federal Census	17,194
1950 Federal Census	21,584
1960 Federal Census	31,440
1970 Federal Census	36,733
1980 Federal Census	48,750
1990 Federal Census	54,143
2000 Federal Census	57,737

Public Schools:	
Elementary (K-5)	11
Middle School (6-8)	4
High (9-12)	2
Alternative School	1
Vocational Technical	1
	<u>19</u>

THE CITY OF DOTHAN
DOTHAN, ALABAMA
SCHEDULE OF CONSTRUCTION IN PROGRESS
SEPTEMBER 30, 2005

<u>CONSTRUCTION PROJECTS</u>	GENERAL FIXED ASSETS	UTILITY FUND	TOTAL
Westgate Parkway Widening - 231/Harrison Road	\$ 300	\$ -	\$ 300
Atlantic Coastline Passenger Station	80,350		80,350
System Extensions - Electric/Water/Wastewater Systems		1,456,739	1,456,739
Total	\$ 80,650	\$ 1,456,739	\$ 1,537,389

THE CITY OF DOTHAN
DOTHAN, ALABAMA
ELECTRIC, WATER & SEWAGE REVENUES
LAST TEN FISCAL YEARS

<u>FISCAL YEAR</u>	<u>ELECTRIC</u>	<u>WATER</u>	<u>SEWAGE</u>	<u>DELINQUENT FEES</u>	<u>TOTAL</u>
1996	\$ 55,548,194	\$ 3,618,064	\$ 3,407,742	\$ 475,227	\$ 63,049,227
1997	53,175,685	3,456,508	3,328,975	459,600	60,420,768
1998	57,499,282	3,968,772	3,541,532	509,198	65,518,784
1999	58,798,618	3,876,443	3,612,358	521,784	66,809,203
2000	61,670,914	4,378,439	3,513,953	615,453	70,178,759
2001	58,857,797	3,792,466	3,251,758	614,830	66,516,851
2002	58,512,299	5,320,571	3,323,930	608,590	67,765,390
2003	60,857,240	6,436,825	3,222,803	704,203	71,221,071
2004	62,641,995	7,209,493	3,367,408	728,822	73,947,718
2005	67,533,782	7,212,446	3,468,794	765,168	78,980,190

THE CITY OF DOTHAN
DOTHAN, ALABAMA
TEN LARGEST USERS OF ELECTRICITY

1.	Sony Magnetic Plant	4275 W. Main Street
2.	Southeast Alabama Medical Center	1108 Ross Clark Circle
3.	Perdue Farms	808 Ross Clark Circle
4.	Michelin	4120 Mance Newton Road
5.	Walmart	3300 S. Oates Street/4310 Montgomery Highway
6.	Flowers Hospital	4370 W. Main Street
7.	E. W. Twitchell, Inc.	4031 Ross Clark Circle
8.	Gulf States Cold Storage	272 Sam Houston Blvd., #1
9.	TRW Globe Motors	3887 Napier Field Road
10.	Swedish Match Cigar	700 Columbia Highway

Source: City of Dothan Finance Department, Billing and Collection Division

**THE CITY OF DOTHAN
DOTHAN, ALABAMA
KILOWATTS SOLD
LAST TEN FISCAL YEARS**

<u>FISCAL YEAR</u>	<u>KILOWATTS</u>
1996	1,051,654,642
1997	954,940,942
1998	1,047,971,036
1999	1,028,617,000
2000	1,033,564,920
2001	1,023,494,154
2002	1,009,045,887
2003	1,055,876,326
2004	1,056,785,123
2005	1,075,170,674

Source: City of Dothan Finance Department, Billing and Collection Division

THE CITY OF DOTHAN
DOTHAN, ALABAMA
SCHEDULE OF INSURANCE COVERAGES
SEPTEMBER 30, 2005

<u>CARRIER</u>	<u>POLICY NO.</u>	<u>AGENCY</u>	<u>COVERAGE</u>	<u>TERM</u>	<u>NET PREMIUM</u>
Great American Insurance Co.	CPP927-53-40	Garner Insurance Agency	Buildings and Contents	10/01/04 - 09/30/05	\$ 198,377.00
Great American Insurance Co.	IMP 2-44-22-1710	Garner Insurance Agency	Contractors Equipment	10/01/04 - 09/30/05	17,082.00
Hartford Insurance Company	21BPEAGO314	Garner Insurance Agency	Robbery	10/01/04 - 09/30/05	6,986.00
Midwest Employers Casualty	EWC005177	Attenta	Workers Compensation-Excess	10/01/04 - 09/30/05	52,354.00
Hartford Insurance Company	215UU660520	Garner Insurance Agency	Computer Equipment Floater	10/01/04 - 09/30/05	5,662.00
Great American Insurance Co.	IMP244224312	Garner Insurance Agency	Fleet Special Floater	10/01/04 - 09/30/05	8,776.00
Fidelity & Deposit Co. of MD	CCP 001838408	Slingluff Insurance Agency	Fidelity Bonds-Employees	10/01/04 - 09/30/05	4,156.00
Price Forbes	L271240	McGriff, Seibels & Williams	Employee Health-Excess	05/01/05 - 04/30/06	153,317.69
Alabama Municipal Insurance Corp.	AL1001938A4740	Garner Insurance Agency	Excess GL	10/01/04 - 09/30/05	198,179.00

Source: City of Dothan General Services Department, Safety Division; City of Dothan Personnel Department

THE CITY OF DOTHAN
DOTHAN, ALABAMA
SUMMARY OF SURETY BONDS IN FORCE
SEPTEMBER 30, 2005

	<u>COVERAGE AMOUNT</u>
Chester L. Sowell, III, Mayor	\$ 50,000
Don Clements, Commissioner	50,000
Amos M. Newsome, Jr., Commissioner	50,000
Jason B. Rudd, Commissioner	50,000
James H. Reading, Commissioner	50,000
Pat Thomas, Commissioner	50,000
Phillip M. Tidwell, Commissioner	50,000
Michael K. West, City Manager	100,000
Angela T. Palmer, Finance Director	100,000
Pam McCoy, City Clerk	100,000
Lisa Reeder, Assistant Finance Director	100,000
Deanna Kinney, Utility Collections Manager	100,000
Cashier (6)	600,000
All Other Employees Blanket Bond	50,000

Source: City of Dothan, Risk Management Division