

CITY OF DOTHAN

BUSINESS PLAN

This document explains projects that departments will undertake in fiscal year 2018 to serve the City of Dothan. It is not all inclusive but provides performance measurements to determine successful completions.

City of Dothan Departments

FY 2018

TABLE OF CONTENTS

| | | |
|--|--|--------------|
| ADMINISTRATION | | Page |
| | <i>City Manager's Office</i> | 1-3 |
| | <i>Equal Employment Opportunity Office</i> | 4 |
| | <i>Internal Analyst</i> | 5-6 |
| | <i>City Attorney's Office</i> | 7-8 |
| | <i>Public Information Office</i> | 9-10 |
| CITY CLERK DEPARTMENT | | 11 |
| DOTHAN FIRE DEPARTMENT | | 12-15 |
| DOTHAN POLICE DEPARTMENT | | 16-18 |
| DOTHAN UTILITIES DEPARTMENT | | 19-24 |
| FINANCE DEPARTMENT | | 25-28 |
| GENERAL SERVICES DEPARTMENT | | 29-30 |
| INFORMATION TECHNOLOGY DEPARTMENT | | 31-34 |
| JUDICIAL DEPARTMENT | | 35-36 |
| LEISURE SERVICES DEPARTMENT | | 37-41 |
| PERFORMING ARTS DEPARTMENT | | 42-43 |
| PERSONNEL DEPARTMENT | | 44-46 |
| PLANNING AND DEVELOPMENT DEPARTMENT | | 47-54 |
| PUBLIC WORKS DEPARTMENT | | 55-60 |

City of Dothan

Goals to 2022

Maintain a Financially Sound City and a High Performance Team

Expand the Local Economy

Plan for Dothan's Future

Improve Mobility

Make Dothan a More Livable City

Objective 9: Phase III of EPA Administrative Order on Consent (AOC)**Management Agenda – Top Priority**

Goal: Make Dothan a More Livable City

Strategies:

- Continue using BWSC as program manager.
- Use other local engineering firms to do basin/sub-basin field work, analysis and design of sewer rehabilitation and repair projects.
- Prepare contract documents and bid projects.
- Use SRF/Reserve funding.
- Hire a sewer engineer for the Capacity Assurance Program (CAP).

Performance Targets:

- Finish construction of rehab/replacement of various areas by June 2018.
- Select and hire a Senior Civil Engineer to manage the Capacity Assurance Program (CAP) by February 2018.
- Bid additional rehabilitation projects by September 2018.