

RESOLUTION NO. _____

BE IT RESOLVED by the Board of Commissioners of the City of Dothan, Alabama, as follows:

Section 1. That the Board of Commissioners does hereby award bids and approve other purchases over \$15,000.00 by the City, which are attached to and made a part of this Resolution.

Section 2. That the sum of \$207,716.00 be appropriated in Fiscal year 2017 to the General Fund/Information Technology/Citywide Computer/Capital Outlay/Computer Equipment & Software, Account Number 001-0328-503.60-64 for a new IBM Power 8 (AS400 Upgrade), including 60 months maintenance and Riley Group services. This appropriation is to be funded by increasing the General Fund/Non-Revenue Receipts/Utilization of Fund Balance, Account Number 001-0000-391.01-00 by the sum of \$207,716.00. Funds for this purchase will be transferred from the Technology Reserve Account.

PASSED, ADOPTED AND APPROVED on _____.

ATTEST:

City Clerk

Mayor

Associate Commissioner District 1

Associate Commissioner District 2

Associate Commissioner District 3

Associate Commissioner District 4

Associate Commissioner District 5

Associate Commissioner District 6
BOARD OF CITY COMMISSIONERS



CITY OF DOTHAN, ALABAMA
September 19, 2017
EXHIBIT "A"
BIDS TO BE AWARDED

DEPARTMENT	BID#	#ITB ⁴	ITEM	VENDOR	AMOUNT
Dothan Utilities Electric	17-055	25	Southern Yellow Pine Poles Pressure Treated with Pentachlorophenol Preservative, per City of Dothan Bid Specifications See bid tabulation sheets for estimated quantities and prices.	T R Miller Company Brewton, AL.	\$ 107,386.00
DEPARTMENT	BID#	#ITB ⁴	ITEM	VENDOR	AMOUNT
General Services Fleet ⁶	14-121 ⁸	36	per City of Dothan Bid Specifications: All prices are unit prices. See bid tab sheets for number of units bid (more or less) and unit prices. Estimated Total FY 2018 (10/1/17-2/2/18) is <u>\$20,000.00</u>	Carroll's Tire LLC. Dothan, AL	\$ 20,000.00
DEPARTMENT	BID#	#ITB ⁴	ITEM	VENDOR	AMOUNT
General Services Fleet ⁶	14-121 ⁷	36	per City of Dothan Bid Specifications: All prices are unit prices. See bid tab sheets for number of units bid (more or less) and for unit prices.	McGriff Tire Dothan, AL	\$ 65,000.00
DEPARTMENT	BID#	#ITB ⁴	ITEM	VENDOR	AMOUNT
General Services Fleet ⁶	15-003	44	Pneumatic Tire Retread and Repair, per City of Dothan Bid Specifications: Tire Size: 315/80R22.5, <u>\$170.00</u> Tire Size: 315/80R22.5, <u>\$185.00</u> Tire Size: 11R22.5, <u>\$135.00</u> Tire Size: 11R22.5, <u>\$145.00</u> Tire Size: 12R22.5, <u>\$150.00</u> <u>Estimated Cost is \$ 45,000.00</u>	Road Mart Inc Midland City, AL Dothan, AL.	\$ 45,000.00
DEPARTMENT	BID#	#ITB ⁴	ITEM	VENDOR	AMOUNT
General Services Fleet ⁶	15-037	29	Automotive, Truck & Equipment Filters All prices are unit prices. See bid tab sheets for number of units bid (more or less) and for unit prices. Estimated Total FY 2018 is <u>\$45,000.00</u>	Tractor & Equipment Dothan, AL.	\$ 45,000.00
DEPARTMENT	BID#	#ITB ⁴	ITEM	VENDOR	AMOUNT
General Services Fleet ⁶	16-078	36	Automotive, Truck & Equipment Batteries All prices are unit prices. See bid tab sheets for number of units bid (more or less) and for unit prices. Estimated Total FY 2018 is <u>\$50,000.00</u>	Auto Electric Carburetor dba Southern Distributors Dothan, AL.	\$ 50,000.00
DEPARTMENT	BID#	#ITB ⁴	ITEM	VENDOR	AMOUNT
General Services Fleet ⁶	15-001J	44	2015 Joint Bid Oils, Grease & Fluids: Full Synthetic Diesel Engine Oil Shall meet or exceed API Service All prices are unit prices. See bid tab sheets for number of units bid (more or less) and for unit prices. Estimate for FY 2018 is \$100,000.00	Davis Oil Company of Dothan Dothan, AL	\$ 100,000.00

OTHER PURCHASES over \$15,000 (Fiscal Year 2017)

DEPARTMENT	ITEM	VENDOR	AMOUNT
Administration Legal	Professional Legal Services ¹⁰ Defense of EPA Enforcement Action: Project # 850310 7/31/17 - \$2,164.50	King & Spalding Atlanta, GA.	\$ 2,164.50
DEPARTMENT	ITEM	VENDOR	AMOUNT
Administration Legal	Professional Legal Services ¹⁰ through 7/31/2017 Claim Number: 2003366	Maynard, Cooper, & Gale, P.C. Birmingham, AL.	\$ 813.15
DEPARTMENT	ITEM	VENDOR	AMOUNT
Administration Legal	Professional Legal Services ¹⁰ through 7/31/2017 Claim Number: 2003344	Maynard, Cooper, & Gale, P.C. Birmingham, AL.	\$ 1,251.45
DEPARTMENT	ITEM	VENDOR	AMOUNT
General Services Facilities Maintenance for Fire	Replace Roof at Old Fire Station #4 , 1309 S. Saint Andrews St., Dothan, AL. Work will include: tearing off existing shingles, installing new synthetic underlayment, installing new plumbing pipe flashings & Installing 24 gauge pipe flashings; and installing 24 gauge, standing seam metal roof panels.	Marty Robbins ⁶ Roofing Dothan, AL	\$ 22,950.00
DEPARTMENT	ITEM	VENDOR	AMOUNT
General Services Facilities Maintenance for Cultural Arts Center	Replace Roof (back right section) at Cultural Arts Center , 909 S. Saint Andrews St., Dothan, AL. Work will include: tearing off existing shingles; installing new synthetic underlayment, installing 24 gauge, standing seam metal roof panels.	Marty Robbins ⁶ Roofing Dothan, AL	\$ 48,328.00
DEPARTMENT	ITEM	VENDOR	AMOUNT
General Services Fleet Garage	Furnish & Install 30' x 63" Lean-To Structure at City Shop , 353 Complex Drive. Work will include: Installation of structure as specified in plans & notes and 28 gauge R panel, exposed fastener roof. Roof slope & panels to match existing.	Scott Turvin ⁶ Construction, Inc. Dothan, AL	\$ 36,345.00
DEPARTMENT	ITEM	VENDOR	AMOUNT
Public Works Environmental	Estimated Recycling Costs: FY 2017, Sole Source Provider of Recycling of Household Products for the Dothan Area. White Goods are not Included ¹ Estimated additional cost thru 9/30/17.	Waste Recycling, Inc. Midland City, AL.	\$ 11,000.00
DEPARTMENT	ITEM	VENDOR	AMOUNT
Public Works Street	Asphalt for Street Maintenance & Repair , Sole Source in Dothan, FY 2017, Estimated additional cost through 9/30/17.	Midsouth Paving Inc. Dothan, AL	\$ 15,000.00

OTHER PURCHASES over \$15,000 (Fiscal Year 2017)

DEPARTMENT	ITEM	VENDOR	AMOUNT
Information Technology Citywide Computer	New IBM Power 8 (AS400 Upgrade) Including 60 Months Maintenance & Riley Group Services: The Riley Group is the Authorized IBM Vendor of Record for the City of Dothan. IBM was chosen for continuity of service.	The Riley Group Dothan, AL.	\$ 207,716.00

OTHER PURCHASES over \$15,000 (Fiscal Year 2018)

DEPARTMENT	ITEM	VENDOR	AMOUNT
Citywide	Newspaper Advertisements in the Dothan Eagle for Personnel, City Clerk Legal Notices, Bid Advertisements, Planning & Development Land Development, Community Development, Required Notices & Legal Ads, Sole Source Provider, for Fiscal Year 2018 ¹	Alabama Community Newspapers Dothan, AL	\$ 73,900.00
Citywide Administration Leisure Services Performing Arts	Concession & Meeting Supplies - Prices have been compared to Sam's Club. Pepsi Products are also sold. This is a historical representation of the amount of products sold in prior years. Only vendor who can deliver product and CO2 tanks. Estimated Amount for Fiscal Year 2018 ¹ .	Coca Cola Dothan, AL	\$ 45,550.00
Citywide	Sole Source Provider Natural Gas for Fiscal Year 2018 ¹	S E Alabama Gas District Dothan, AL	\$ 44,900.00
Dothan Utilities Water	Sole Source Provider MP-4015 Phosphate Corrosion Inhibitor for Fiscal Year 2018	American Development Corp Fayette, TN	\$ 44,640.00
Information Technology For Public Safety	For Monthly Wireless Telephone Service & Equipment for Fiscal Year 2018, State of Alabama Contract #T302	A T & T Dothan, AL	\$ 55,200.00
Information Technology Citywide Computer For Police	Fujitsu Computers State of Alabama Contract T532 Lifebook T726 Including Warranty & Screen Damage Protection & Accessories Replacement of Mobile Data Terminals for Police Vehicles. Quantity 50, Unit Price 2000 (Lifebooks) & \$25,000 total Estimate for Accessories	Pinnacle Networkx Wetumpka, AL.	\$ 125,000.00

OTHER PURCHASES over \$15,000 (Fiscal Year 2018)

DEPARTMENT	ITEM	VENDOR	AMOUNT
Information Technology For Public Safety	For Monthly Wireless Telephone Service & Equipment for Fiscal Year 2018, State of Alabama Contract #T302	Verizon Dothan, AL	\$ 540,000.00
DEPARTMENT	ITEM	VENDOR	AMOUNT
Information Technology Citywide Computer	To be used when pricing is better than State bid or IT equipment is not on the State bid. Prices & quantities are Estimated Switch w/Copper Port Quantity 6, Unit Price: <u>\$3,500.00</u> Desktops Quantity 40, Unit Price: <u>\$1,800.00</u> Laptop/Notebook/Dock Quantity 15, Unit Price: <u>\$2,200.00</u> Tablets Quantity 2, Unit Price: <u>\$2,000.00</u> Workstation PC/Laptop Quantity: 3, Unit Price: <u>\$2,500.00</u> Monitors/Printers & Accessories Quantity 30, Unit Price: <u>\$700.00</u> Switch w/Fiber Port: Quantity 4, Unit Price: <u>\$20,000.00</u> NAS/SAN Quantity: 2, Unit Price: <u>\$5,000.00</u> Servers: Quantity 2, Unit Price: <u>\$25,000.00</u>	C D W Government, LLC. Chicago, IL	\$ 268,500.00
DEPARTMENT	ITEM	VENDOR	AMOUNT
General Services Fleet ¹	Parts as Needed for Autocar Authorized Autocar dealer for Our Area Fiscal Year 2018 ¹	Action Truck Dothan, AL	\$ 40,000.00
DEPARTMENT	ITEM	VENDOR	AMOUNT
General Services Fleet ¹	Transmission Parts as needed , When Prices are the Lowest Quoted on Remanufactured Transmissions for Police Vehicles for Fiscal Year 2018 ⁴	American Transmission Jacksonville, FL	\$ 25,000.00
DEPARTMENT	ITEM	VENDOR	AMOUNT
General Services Fleet ¹	Dealer Original Equipment as Needed throughout Fiscal Year 2018, Only Local Ford Dealer ¹	Bondy's Ford, Lincoln Inc. Dothan, AL	\$ 125,000.00
DEPARTMENT	ITEM	VENDOR	AMOUNT
General Services Fleet ¹	International Parts Purchased as Needed Authorized International Dealer for Our Area for Fiscal Year 2018 ¹	Coffman International Dothan, AL	\$ 175,000.00
DEPARTMENT	ITEM	VENDOR	AMOUNT
General Services Fleet ¹	Cummins Engine Parts from Nearest Authorized Cummins Engine Parts Dealer for Fiscal Year 2018 ¹	Cummins Mid South LLC Dothan, AL	\$ 30,000.00

OTHER PURCHASES over \$15,000 (Fiscal Year 2018)

DEPARTMENT	ITEM	VENDOR	AMOUNT
General Services Fleet ¹	Only Local Chrysler, Dodge Dealer Use for Parts & Repairs as Needed for Fiscal Year 2018	Dothan Chrysler Dodge Inc. Dothan, AL	\$ 50,000.00
DEPARTMENT	ITEM	VENDOR	AMOUNT
General Services Fleet ¹	Parts Purchased as Needed throughout the Fiscal Year 2018 ¹ - Only Radiator Repair Vendor	Dothan Radiator Repair Dothan, AL	\$ 25,000.00
DEPARTMENT	ITEM	VENDOR	AMOUNT
General Services Fleet ¹	Heavy Duty Truck Parts to be Purchased as Needed for Fiscal Year 2018 ¹	Fleetpride Inc. Dothan, AL	\$ 75,000.00
DEPARTMENT	ITEM	VENDOR	AMOUNT
General Services Fleet ¹	Only Dealer for Heavy Duty John Deere Parts to be Purchased as Needed for Fiscal Year 2018 ¹	Flint Equipment Dothan, AL	\$ 30,000.00
DEPARTMENT	ITEM	VENDOR	AMOUNT
General Services Fleet ¹	Starter and Alternator Repairs as Needed for Fiscal Year 2018 ¹ Vendor is used when they have the lowest price and quickest repair time.	G & M Starter & Alternator Dothan, AL	\$ 35,000.00
DEPARTMENT	ITEM	VENDOR	AMOUNT
General Services Fleet ¹	Only Dealer for Mack Parts Used for Repairs as Needed throughout Fiscal Year 2018 ¹	Gulf Coast Truck & Equipment Dothan, AL	\$ 25,000.00
DEPARTMENT	ITEM	VENDOR	AMOUNT
General Services Fleet ¹	Purchase of Parts for Tymco Sweeper and Heil Refuse Trucks as Needed throughout Fiscal Year 2018 ¹	Ingram Equipment Co. Pelham, AL	\$ 35,000.00
DEPARTMENT	ITEM	VENDOR	AMOUNT
General Services Fleet ¹	Engines & Transmissions Purchased As Needed Fiscal Year 2018 ¹	Jasper Engine & Trans. Exchange Jasper, IN	\$ 30,000.00
DEPARTMENT	ITEM	VENDOR	AMOUNT
General Services Fleet ¹	McNeilus Parts Purchased As Needed for Refuse Trucks , Sole Source Provider for McNeilus Parts for Fiscal Year 2018 ¹	McNeilus Truck & Manufacturing Villa Rica, GA	\$ 50,000.00
DEPARTMENT	ITEM	VENDOR	AMOUNT
General Services Fleet ¹	Purchase of Paint, Chemicals (fuel & Oil Additives, etc.), Weather Stripping, Headlights, Bulbs, Fuses, etc. Purchased As Needed for Fiscal Year 2018 ¹	Newton Distributing Co Dothan, AL	\$ 25,000.00

OTHER PURCHASES over \$15,000 (Fiscal Year 2018)

DEPARTMENT	ITEM	VENDOR	AMOUNT
General Services Fleet ¹	Parts as Needed for Fiscal Year 2018 ¹ when they have the lowest quote	O'Reilly Automotive Parts Dothan, AL	\$ 40,000.00
DEPARTMENT	ITEM	VENDOR	AMOUNT
General Services Fleet ¹	Motorcraft (Ford) and AC Delco (GM) Original Parts as Needed for Fiscal Year 2018 ¹	The Parts House Dothan, AL	\$ 75,000.00
DEPARTMENT	ITEM	VENDOR	AMOUNT
General Services Fleet ¹	Parts to be Purchased as Needed for Knuckle Boom from Authorized Dealer for Fiscal Year 2018 ¹	Ramer Manufacturing Ramer, AL	\$ 35,000.00
DEPARTMENT	ITEM	VENDOR	AMOUNT
General Services Fleet ¹	Parts as Needed for Elgin Sweeper and Refuse Trucks From Authorized Dealer for Fiscal Year 2018 ¹	Sansom Equipment Co Birmingham, AL	\$ 35,000.00
DEPARTMENT	ITEM	VENDOR	AMOUNT
General Services Fleet ¹	Parts as Needed for Fire Trucks From Authorized E-One Dealer for Fiscal Year 2018 ¹	Sunbelt Fire Equipment Co Fairhope, AL	\$ 30,000.00
DEPARTMENT	ITEM	VENDOR	AMOUNT
General Services Fleet ¹	Parts as Needed for Fuelmaster Parts for Fiscal Year 2018 ¹	SYN TECH Systems Tallahassee, FL	\$ 30,000.00
DEPARTMENT	ITEM	VENDOR	AMOUNT
General Services Fleet ¹	TEREX Dealer Parts and Repairs for Knuckleboom Trucks for Fiscal Year 2018 ¹	Terex Services Birmingham, AL	\$ 50,000.00
DEPARTMENT	ITEM	VENDOR	AMOUNT
General Services Fleet ¹	Caterpillar Parts Purchased as Need from Authorized Caterpillar Dealer in Our Area for Fiscal Year 2018 ¹	Thompson Tractor Co Inc. Dothan, AL	\$ 30,000.00
DEPARTMENT	ITEM	VENDOR	AMOUNT
General Services Fleet ¹	Komatsu Parts Purchased as Needed from Authorized Dealer in Our Area for Fiscal Year 2018 ¹	Tractor & Equipment Co Inc. Dothan, AL	\$ 45,000.00
DEPARTMENT	ITEM	VENDOR	AMOUNT
General Services Fleet ¹	Parts for Medium/Heavy Trucks and Tractors for Fiscal Year 2018 ¹ when they have the lowest quote	Tri State Brake Center ² Ashford, AL	\$ 65,000.00

OTHER PURCHASES over \$15,000 (Fiscal Year 2018)

DEPARTMENT	ITEM	VENDOR	AMOUNT
General Services Fleet ¹	Parts for Medium/Heavy Trucks and Tractors, Purchased when They Have the Lowest Quote for Fiscal Year 2018 ¹	Tri State Diesel & Auto Dothan, AL	\$ 30,000.00
DEPARTMENT	ITEM	VENDOR	AMOUNT
General Services for Citywide Insurance	Liability Insurance: Commercial General, Law Enforcement, Public Officials, Employee Benefit and Commercial Auto Coverage , Fiscal Year 2018	Alabama Municipal Insurance Corp. Montgomery, AL	\$ 192,418.00
DEPARTMENT	ITEM	VENDOR	AMOUNT
General Services for Citywide Insurance	Insurance Renewals: Property, Crime, Fleet (Inland Marine), Terrorism, Contractor's Equipment and Cyber Liability Fiscal Year 2018	Flowers Insurance Agency Dothan, AL	\$ 320,490.00
DEPARTMENT	ITEM	VENDOR	AMOUNT
General Services for Citywide Insurance	Excess Worker's Compensation Insurance Fiscal Year 2018	Frank Gates Service Co. Cincinnati, OH	\$ 134,420.00
DEPARTMENT	ITEM	VENDOR	AMOUNT
General Services for Citywide Insurance	Professional Services-Actuarial Work for City Worker's Compensation, General Liability & Automobile (Fleet) Liability Risk Retention Programs; as well as, any Associated Data Needs.	Tiller Consulting Group St. Louis, MO.	\$ 23,000.00
DEPARTMENT	ITEM	VENDOR	AMOUNT
Leisure Services Concessions	Pepsi Products for Concessions; Buffalo Rock is a sole source provider of Pepsi products for the Dothan Area.	Buffalo Rock Dothan, AL	\$ 23,000.00
DEPARTMENT	ITEM	VENDOR	AMOUNT
Leisure Services Soccer	Youth Soccer Officials Professional Services for Fiscal Year 2018 ¹	Dale Thomas Dothan, AL	\$ 21,000.00
DEPARTMENT	ITEM	VENDOR	AMOUNT
Leisure Services Softball	Professional Services - Umpires for Adult League Softball Games Throughout Fiscal Year 2018 - Estimation Based on Prior Years	Dothan Softball Umpire Association Dothan, AL	\$ 40,000.00
DEPARTMENT	ITEM	VENDOR	AMOUNT
Leisure Services Softball/Football	Softball and Football Umpires for Youth Leagues Professional Services for Fiscal Year 2018 ¹	Wiregrass Sports Officials Assoc. Dothan, AL	\$ 30,000.00

OTHER PURCHASES over \$15,000 (Fiscal Year 2018)

DEPARTMENT	ITEM	VENDOR	AMOUNT
Public Works Environmental Services	Landfill Permits Ground Water Monitoring Services FY 2018 Permit 35-06, Project Number 251013, Unit Cost: <u>\$25,000.00</u> Permit 35-01, Project Number 250908 Unit Cost: <u>\$18,000.00</u>	TTL, Inc. Tuscaloosa, AL.	\$ 43,000.00
DEPARTMENT	ITEM	VENDOR	AMOUNT
Public Works Environmental	Estimated Trash Disposal Costs: FY 2018, Trash disposal is exempt from bidding ⁹	Omussee C&D Landfill Dothan, AL.	\$ 350,000.00
DEPARTMENT	ITEM	VENDOR	AMOUNT
Public Works Environmental	Estimated Recycling Costs: FY 2018 ⁹ , Sole Source Provider of Recycling of Household Products for the Dothan Area. White Goods are not Included ¹	Waste Recycling, Inc. Midland City, AL.	\$ 170,000.00
DEPARTMENT	ITEM	VENDOR	AMOUNT
Public Works Environmental	Estimated Garbage Disposal Cost⁹ for FY 2018 Exempt from bidding	Waste Away Group Waste Management Midland City, AL.	\$ 780,000.00
DEPARTMENT	ITEM	VENDOR	AMOUNT
Public Works Street	Asphalt for Street Maintenance & Repair , Sole Source in Dothan, FY 2018	Midsouth Paving Inc. Dothan, AL	\$ 150,000.00
DEPARTMENT	ITEM	VENDOR	AMOUNT
Public Works Street	Asphalt for Street Maintenance & Repair. We have to travel to Ariton Plant when Midsouth Paving does not have asphalt. FY 2018	Wiregrass Construction Co Dothan, AL ⁵	\$ 25,000.00

Notes:

¹For an estimated amount to cover "possible" inventory purchases for Fiscal Year 2017 or 2018. Purchases are made from vendor when they quote the when they quote the lowest price or they are sole source. Previous estimates for FY 2017 may have been low requiring further approval through September 30, 2017.

²TriState Brake Center is a branch of TriState Diesel and Auto.

³There are two types of blanket purchase orders. True blanket purchase orders in the SunGard system are blanket purchase orders are used for General Services Fleet only. Rolling true blanket purchase orders from one fiscal year to the next is not an option in the SunGard system. They are used for inventory parts purchases to associate the parts to specific vehicles. At year end inventory is frozen and counted. Blanket POs are liquidated for the ending fiscal year and new blanket POs are entered for the new fiscal year. This system allows for a clean break in time for purchases for different fiscal years. True blanket POs do not encumber funds; however, they do set a limit that Fleet cannot exceed without additional approval. Then there are regular purchase orders referred to as blanket purchase orders by our employees because they encumber funds for a whole fiscal year. While those purchase orders can be rolled from one year to another, that is not the intended purpose. The encumbrance is to be used for purchases for the fiscal year specified. Some of these POs may be rolled over into the next fiscal year when the work can not be completed in the year for which the funds were encumbered. The Finance Director approves any roll over POs. The PO requested for recycling is an example of the latter type of blanket PO.

⁴ITB-Invitations to Bid

⁵Wiregrass Construction is located in Dothan but their Asphalt Plant is located in Ariton, AL.

Notes (continued):

⁶ Lowest of three quotes

⁷ Bid ends 2/2/18. New bid will be done and awarded then. Estimate is thru 2/2/18.

⁸ Bid ends 2/2/18. New bid will be done and awarded then. \$20,000 estimate is thru 2/2/18.

⁹ Code of Alabama 41-16-51 Contracts for which bidding is not Required: Existing contracts up for renewal for sanitation or solid waste collection, recycling, and disposal between municipalities or counties, or both, and those providing the service.

¹⁰ Legal fees have exceeded \$15,000 for this case.