

RESOLUTION NO. _____

BE IT RESOLVED by the Board of Commissioners of the City of Dothan, Alabama, as follows:

Section 1. That the Board of Commissioners does hereby approve purchases over \$15,000.00 by the City, which is attached to and made a part of this Resolution.

PASSED, ADOPTED AND APPROVED on _____.

ATTEST:

City Clerk

Mayor

Associate Commissioner District 1

Associate Commissioner District 2

Associate Commissioner District 3

Associate Commissioner District 4

Associate Commissioner District 5

Associate Commissioner District 6
BOARD OF CITY COMMISSIONERS



CITY OF DOTHAN, ALABAMA

October 6, 2015

EXHIBIT "A"

OTHER PURCHASES over \$15,000

DEPARTMENT	ITEM	VENDOR	AMOUNT
Citywide	Newspaper Advertisements in the Dothan Eagle for Personnel, Water World, Holiday Pick-Up Schedule Changes for Environmental, City Clerk Legal Notices, Bid Advertisements, CAFR, PAFR, Found Property, AUSA Kickoff Breakfast, MPO, Event Ads and Rezoning - Sole Source Provider, for Fiscal Year 2016 ¹	Alabama Community Newspapers Dothan, AL	\$ 141,950.00
DEPARTMENT	ITEM	VENDOR	AMOUNT
Information Technology Citywide	Server, Quantity 3 (or more), Unit Price: <u>\$16,000.00</u> , Desktop Computer Replacements, Quantity 50 (or more) Price <u>\$1,800.00</u> ; Workstation Computer Replacements, Quantity 1 (or more), Unit Price: <u>\$2,200.00</u> ; Laptops/Notebooks/Doc Replacements, Quantity 3 (or more), Unit Price <u>\$2,200.00</u> ; Tablets/Slates, Quantity 1 (or more), Unit Price <u>\$1,500.00</u> , Computer Accessories (Monitors, etc.), Quantity 15 (or More) Unit Price <u>\$200.00</u> , -State of Alabama Contract Number T-531, Prices are a Percentage off Manufacturers Retail Price	Dell Marketing	\$ 158,700.00
DEPARTMENT	ITEM	VENDOR	AMOUNT
Information Technology Citywide	Dell EqualLogic PS6100XS Disk Storage, Quantity 2 (or more), Unit Price <u>\$30,000.00</u> , Awarded on City of Dothan Bid 2014-117.	Dell Marketing	\$ 60,000.00
DEPARTMENT	ITEM	VENDOR	AMOUNT
Information Technology For Public Safety	For Public Safety Cell Phones and Push-to-Talk Service for Interacting with State and Other Local Public Safety Agencies, State of Alabama Contract # T129, Estimated Amount for Fiscal Year 2016	SouthernInc. Dothan, AL	\$ 138,600.00
DEPARTMENT	ITEM	VENDOR	AMOUNT
Citywide Utilities	Sole Source Provider Natural Gas for Fiscal Year 2016 ¹	S E Alabama Gas District Dothan, AL	\$ 86,649.00

OTHER PURCHASES over \$15,000 (Continued)

DEPARTMENT	ITEM	VENDOR	AMOUNT
Citywide	Lease of two (2) Color Multifunction Digital Printers for First & Third Floors of Dothan Civic Center, State of Alabama Awarded Contract T-190, Line # 00068, 36 Month Rental \$232.85 per Month plus Maintenance including Consumable Supplies for .0058 per Black Copy & .044 per Color Copy, Estimated Contract Cost Including Maintenance \$30,085.20	Konica-Minolta Business c/o A-One Business Solutions Dothan, AL	See Price In Description
DEPARTMENT	ITEM	VENDOR	AMOUNT
Dothan Utilities Water	Sole Source Provider MP-4025 Phosphate Corrosion Inhibitor for Fiscal Year 2016	American Development Corp Fayette, TN	\$ 44,640.00
DEPARTMENT	ITEM	VENDOR	AMOUNT
General Services Fleet	Tires for Fleet, State Contract # G000 3249, Fiscal Year 2015 Increase of \$10,000 More than Original Estimate ⁴ .	A-One Tire Sales & Service Dothan, AL	\$ 10,000.00
DEPARTMENT	ITEM	VENDOR	AMOUNT
General Services Fleet	Transmission Parts as needed, When Prices are the Lowest Quoted on Reman Transmissions for Police Vehicles for Fiscal Year 2015 ⁴	American Transmission Jacksonville, FL	\$ 15,100.00
DEPARTMENT	ITEM	VENDOR	AMOUNT
General Services Fleet	Parts as Needed from Only Authorized International Dealer for our Area, Increasing from Original Estimate for Fiscal Year 2015 ⁴	Coffman Intl. Dothan, AL	\$ 10,000.00
DEPARTMENT	ITEM	VENDOR	AMOUNT
General Services Fleet	Purchase of Tires for Fleet, State of Alabama Contract # G000 3249, Fiscal Year 2016	A-One Tire Sales & Service Dothan, AL	\$ 75,000.00
DEPARTMENT	ITEM	VENDOR	AMOUNT
General Services Fleet	Parts as Needed for Autocar Parts Authorized Autocar dealer for Our Area Fiscal Year 2016 ¹	Action Truck Dothan, AL	\$ 40,000.00
DEPARTMENT	ITEM	VENDOR	AMOUNT
General Services Fleet	Transmission Parts as needed throughout Fiscal Year 2016 ¹	American Transmission Jacksonville, FL	\$ 25,000.00

OTHER PURCHASES over \$15,000 (Continued)

DEPARTMENT	ITEM	VENDOR	AMOUNT
General Services Fleet	Dealer Original Equipment as Needed throughout Fiscal Year 2016, Only Local Ford Dealer ¹	Bondy's Ford, Lincoln Inc. Dothan, AL	\$ 125,000.00
DEPARTMENT	ITEM	VENDOR	AMOUNT
General Services Fleet	Automotive, Truck and Equipment Batteries to be Purchased from U. S. Communities Cooperative Contact for Fiscal Year 2016 ¹	Carquest Auto Dothan, AL	\$75,000.00
DEPARTMENT	ITEM	VENDOR	AMOUNT
General Services Fleet	International Parts Purchased as Needed Authorized International Dealer for Our Area for Fiscal Year 2016 ¹	Coffman International Dothan, AL	\$ 100,000.00
DEPARTMENT	ITEM	VENDOR	AMOUNT
General Services Fleet	Cummins Engine Parts from Nearest Authorized Cummins Engine Parts Dealer for Fiscal Year 2016 ¹	Cummins Mid South LLC Dothan, AL	\$ 30,000.00
DEPARTMENT	ITEM	VENDOR	AMOUNT
General Services Fleet	Parts Purchased as Needed throughout the Fiscal Year 2016 ¹ - Only Radiator Repair Vendor	Dothan Radiator Repair Dothan, AL	\$ 25,000.00
DEPARTMENT	ITEM	VENDOR	AMOUNT
General Services Fleet	Heavy Duty Truck Parts to be Purchased as Needed for Fiscal Year 2016 ¹	Fleetpride Inc. Dothan, AL	\$ 55,000.00
DEPARTMENT	ITEM	VENDOR	AMOUNT
General Services Fleet	Only Dealer for Heavy Duty John Deere Parts to be Purchased as Needed for Fiscal Year 2016 ¹	Flint Equipment Dothan, AL	\$ 30,000.00
DEPARTMENT	ITEM	VENDOR	AMOUNT
General Services Fleet	Starter and Alternator Repairs as Needed for Fiscal Year 2016 ¹ Vendor is used when they have the lowest price and quickest repair time.	G & M Starter & Alternator Dothan, AL	\$ 35,000.00

OTHER PURCHASES over \$15,000 (Continued)

DEPARTMENT	ITEM	VENDOR	AMOUNT
General Services Fleet	Only Dealer for Mack Parts Used for Repairs as Needed throughout Fiscal Year 2016 ¹	Gulf Coast Truck & Equipment Dothan, AL	\$ 20,000.00
DEPARTMENT	ITEM	VENDOR	AMOUNT
General Services Fleet	Purchase of Parts for Sweeper Dealer as Needed throughout Fiscal Year 2016 ¹	Ingram Equipment Co. Pelham, AL	\$ 25,000.00
DEPARTMENT	ITEM	VENDOR	AMOUNT
General Services Fleet	Engines & Transmissions Purchased As Needed Fiscal Year 2016 ¹	Jasper Engine & Trans. Exchange Jasper, IN	\$ 40,000.00
DEPARTMENT	ITEM	VENDOR	AMOUNT
General Services Fleet	McNeilus Parts Purchased As Needed Sole Source Provider for McNeilus Parts for Fiscal Year 2016 ¹	McNeilus Truck & Manufacturing Villa Rica, GA	\$ 50,000.00
DEPARTMENT	ITEM	VENDOR	AMOUNT
General Services Fleet	Purchase of Paint, Chemicals (fuel & Oil Additives, etc.), Weather Stripping, Headlights, Bulbs, Fuses, etc. Purchased As Needed for Fiscal Year 2016 ¹	Newton Distributing Co Dothan, AL	\$ 20,000.00
DEPARTMENT	ITEM	VENDOR	AMOUNT
General Services Fleet	Parts as Needed for Fiscal Year 2016 ¹	O'Reilly Automotive Parts Dothan, AL	\$ 40,000.00
DEPARTMENT	ITEM	VENDOR	AMOUNT
General Services Fleet	Motorcraft (Ford) and AC Delco (GM) Original Parts as Needed for Fiscal Year 2016 ¹	The Parts House Dothan, AL	\$ 100,000.00
DEPARTMENT	ITEM	VENDOR	AMOUNT
General Services Fleet	Parts to be Purchased as Needed for Knuckle Boom from Authorized Dealer for Fiscal Year 2016 ¹	Ramer Manufacturing Ramer, AL	\$ 25,000.00

OTHER PURCHASES over \$15,000 (Continued)

DEPARTMENT	ITEM	VENDOR	AMOUNT
General Services Fleet	Tires and Alignments as Needed for Fiscal Year 2016 from State of Alabama Contract T106 ¹	Road Mart Dothan, AL	\$ 50,000.00
DEPARTMENT	ITEM	VENDOR	AMOUNT
General Services Fleet	Parts as Needed for Sweeper From Authorized Dealer for Fiscal Year 2016 ¹	Sansom Equipment Co Birmingham, AL	\$ 35,000.00
DEPARTMENT	ITEM	VENDOR	AMOUNT
General Services Fleet	Parts as Needed for Fire Trucks From Authorized E-One Dealer for Fiscal Year 2016 ¹	Sunbelt Fire Equipment Co Fairhope, AL	\$ 25,000.00
DEPARTMENT	ITEM	VENDOR	AMOUNT
General Services Fleet	Parts as Needed for Fuelmaster Parts for Fiscal Year 2016 ¹	SYN TECH Systems Tallahassee, FL	\$ 25,000.00
DEPARTMENT	ITEM	VENDOR	AMOUNT
General Services Fleet	Caterpillar Parts Purchased as Need from Authorized Caterpillar Dealer in Our Area for Fiscal Year 2016 ¹	Thompson Tractor Co Inc. Dothan, AL	\$ 30,000.00
DEPARTMENT	ITEM	VENDOR	AMOUNT
General Services Fleet	Komatsu Parts Purchased as Need from Authorized Dealer in Our Area for Fiscal Year 2016 ¹	Tractor & Equipment Co Inc. Dothan, AL	\$ 35,000.00
DEPARTMENT	ITEM	VENDOR	AMOUNT
General Services Fleet	Parts for Medium/Heavy Trucks and Tractors for Fiscal Year 2016 ¹	Tri State Brake Center ² Ashford, AL	\$ 30,000.00
DEPARTMENT	ITEM	VENDOR	AMOUNT
General Services Fleet	Parts for Medium/Heavy Trucks and Tractors for Fiscal Year 2016 ¹	Tri State Diesel & Auto Dothan, AL	\$ 30,000.00

OTHER PURCHASES over \$15,000 (Continued)

DEPARTMENT	ITEM	VENDOR	AMOUNT
General Services Wiregrass Museum of Art	Remove Existing Air Handler Condensing Unit & Copper. Furnish & Install New 20 Ton System Air Handler Condenser & Copper	Smith's Inc. Dothan, AL	\$ 43,195.00
DEPARTMENT	ITEM	VENDOR	AMOUNT
Leisure Services: Westgate Water World Concessions Performing Arts: Concessions	Concession Supplies - Prices have been compared to Sam's Club. Pepsi Products are also sold. This is a historical representation of the amount of products sold in prior years. Only vendor who can deliver product and C02 tanks. Estimated Amount for Fiscal Year 2016 ¹ .	Coca Cola Dothan, AL	\$ 49,000.00
DEPARTMENT	ITEM	VENDOR	AMOUNT
Leisure Services Soccer	Youth Soccer Officials Professional Services for Fiscal Year 2016 ¹	Dale Thomas Dothan, AL	\$ 21,000.00
DEPARTMENT	ITEM	VENDOR	AMOUNT
Leisure Services Softball	Professional Services - Umpires for Softball Games Throughout Fiscal Year 2016 - Estimation Based on Prior Years	Dothan Softball Umpire Association Dothan, AL	\$ 40,000.00
DEPARTMENT	ITEM	VENDOR	AMOUNT
Leisure Services Administration Football/Cheerleading Basketball	Scorekeepers, Umpires, Announcers, Officials for Baseball, Football, and Flag Football for Fiscal Year 2016 ¹	Dothan Youth Officials Assoc. Dothan, AL	\$ 16,500.00
DEPARTMENT	ITEM	VENDOR	AMOUNT
Leisure Services Softball/Football	Softball and Football Umpires Professional Services for Fiscal Year 2016 ¹	Wiregrass Sports Officials Assoc. Dothan, AL	\$ 30,000.00
DEPARTMENT	ITEM	VENDOR	AMOUNT
Public Works Environmental	Estimated Recycling Costs FY 2016, Sole Source Provider of Recycling of Household Products for the Dothan Area. White Goods are not Included ¹	Waste Management Recycle America Midland City, AL	\$ 90,000.00

OTHER PURCHASES over \$15,000 (Continued)

DEPARTMENT	ITEM	VENDOR	AMOUNT
Public Works Street	Asphalt for Street Maintenance & Repair, Sole Source in Dothan	Midsouth Paving Inc. Dothan, AL	\$ 119,000.00
DEPARTMENT	ITEM	VENDOR	AMOUNT
Public Works Street	Asphalt for Street Maintenance & Repair. We have to travel to Ariton Plant when Midsouth Paving does not have asphalt.	Wiregrass Construction Co Dothan, AL ⁵	\$ 18,000.00
DEPARTMENT	ITEM	VENDOR	AMOUNT
Insurance	Liability Insurance: Commercial General, Law Enforcement, Public Officials, Employee Benefit and Commercial Auto Coverage	Alabama Municipal Insurance Corp. Montgomery, AL	\$ 192,790.00
DEPARTMENT	ITEM	VENDOR	AMOUNT
Insurance	Excess Worker's Compensation Insurance Fiscal Year 2016	Frank Gates Service CO Cincinnati, OH	\$ 114,178.00
DEPARTMENT	ITEM	VENDOR	AMOUNT
Insurance	Insurance Renewals: Property, Crime, Fleet (Inland Marine), Terrorism, Contractor's Equipment and Cyber Liability	Flowers Insurance Agency Dothan, AL	\$ 300,716.00

Notes:

¹For an estimated amount to cover "possible" inventory purchases for Fiscal Year 2016. Purchases are made from vendor when they quote the lowest price or they are sole source.

²TriState Brake Center is a branch of TriState Diesel and Auto.

³Estimated savings over contract life of \$13,587.84 when compared to invoices from Xerox for the month of August, 2015.

⁴ These are inventory purchases that exceeded the original estimates or exceeded \$15,000 during the last weeks of Fiscal Year 2015.

⁵ Wiregrass Construction is located in Dothan but their Asphalt Plant is located in Ariton, AL.